

COMMISSION AGENDA – STAFF BRIEFING

Item No. 9a
Date of Meeting August 11, 2009

DATE: July 28, 2009
TO: Tay Yoshitani, Chief Executive Officer
FROM: Michael Tong, Corporate Budget Manager
SUBJECT: Second Quarter 2009 Financial Performance Briefing

BACKGROUND

In compliance with Port strategies of “Ensuring Airport and Seaport Vitality” through financial performance and “Enhancing Public Understanding and Support of the Port's Role in the Region,” this presentation provides a second quarter financial performance briefing. Each division will present its results to the Commission. The presentation outline is as follows:

1. Aviation Division Operating Results
2. Seaport Division Operating Results
3. Real Estate Division Operating Results
4. Capital Development Division and Corporate Professional and Technical Services Operating Results

Presenters will be from each division.